



ABSTRACT

Social Welfare and Women Empowerment Department – PM-POSHAN (Mid Day Meal Scheme) – Tentative Action Plan for Management Monitoring and Evaluation (MME) Component for the year 2024-2025 – Orders -Issued.

Social Welfare and Women Empowerment (SW4-1) Department

G.O.(D) No.139

Dated 30.08.2024

திருவள்ளூர் ஆண்டு 2055

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Read:

- 1 G.O.(D) No. 24, Social Welfare and Women Empowerment (SW 4-1) Department, dated 05.02.2024.
- 2 From Government of India letter F.No.6-7/2024 (PMP-5), Ministry of Education, Department of School Education & Literacy, PM-POSHAN Division, Shastri Bhavan, New Delhi, dated 15.04.2024.
3. From the Commissioner of Social Welfare Letter Roc.No. 017261/NMP-3/2024, dated 18.07.2024.
4. From Government of India letter F.No.3-7/2024-Desk (PMP), Ministry of Education, Department of School Education & Literacy, PM POSHAN Division, Shastri Bhavan, New Delhi, dated 24.07.2024.

Order:

In the letter 2nd read above, the Government of India, Ministry of Education, Department of School Education and Literacy has conveyed it's approval for sanction Recurring Central Assistance of Rs.44,303.06 lakh, Minimum Mandatory State Share of Rs.25,909.67 lakh, Total (Central+ State)= Rs.702,12.73 lakh. Out of the approved amount of Recurring Central Assistance of Rs.44,303.06 lakh, the Government of India has approved a sum of Rs.1164.74 lakh for the Management Monitoring and Evaluation (MME) component for the year 2024-2025.

2. In the letter 4th read above, the Government of India, Ministry of Education, Department of School Education & Literacy (PMPOSHAN) has released the 1st instalment under PM-POSHAN total amount of Rs.16458.52 (Central share Rs.10293.36 + State share of Rs.6165.16)

for the year 2024-2025, out of which an amount of Rs.268.68 lakh has been allotted for Management Monitoring and Evaluation (MME).

3. The Commissioner of Social Welfare in the letter 3rd read above, has requested the Government to approve the tentative Management Monitoring and Evaluation (MME) Action Plan for the total amount of Rs.1164.74 lakh (Rupees eleven crore, sixty four lakh and seventy four thousand only) as approved by the PAB (Meeting held on 17.01.2024) for the year 2024-2025 for the whole year as mentioned in the Annexure to this order and to permit the Commissioner of Social Welfare to make required changes among the approved items / aspects and to incur the expenditure as per the need and exigencies based on the actual release/receipt of funds under each instalment for the Management, Monitoring and Evaluation (MME) Component under PMPOSHAN for the year 2024-25 from the SNA account duly following the revised financial procedure, SNA / PM POSHAN Guidelines and issue necessary orders accordingly.

4. The Government after careful consideration accept the proposal of the Commissioner of Social Welfare and accord approval for the tentative Management, Monitoring and Evaluation (MME) Action Plan for the total amount of Rs.1164.74 lakh (Rupees eleven crore, sixty four lakh and seventy four thousand only) as approved by the PAB Meeting held on 17.01.2024 for the year 2024-2025 as mentioned in the Annexure and to permit her to make required changes among the approved items / aspects and to incur the expenditure as per the need and exigencies based on the actual release/receipt of funds under each instalment for the Management, Monitoring and Evaluation (MME) Component under PM-POSHAN for the year 2024-2025 from the SNA account duly following the revised financial procedure, SNA / PM POSHAN Guidelines.

5. The Commissioner of Social Welfare is authorized to incur the expenditure under each component as detailed in the annexure to this order and also permitted to procure and supply the items as mentioned in the annexure to this order. The Commissioner of Social Welfare is authorized to draw and disburse the amount sanctioned above, among the Districts, Chennai Corporation and Social Welfare and Women Empowerment Department, Secretariat, Chennai 600 009.

6. The Commissioner of Social Welfare shall ensure that the entire expenditure for Contract staff are booked under MME as per the Government of India norms and also avoid booking expenditure towards payment for Contract staff under other heads of account and taking up other works under MME.

7. The District Collectors are permitted to incur the expenditure as allocated by the Commissioner of Social Welfare towards the items mentioned in the annexure to this order by following the guidelines of Government of India as well as orders in force, within the allocation of funds to the districts concerned.

8. The Commissioner of Social Welfare shall also decide for centralized procurement to ensure price advantage and better quality,

wherever deemed fit. The Commissioner of Social Welfare is instructed to furnish the utilization certificate in respect of Central Assistance towards the component of Management, Monitoring and Evaluation in the prescribed format. The schematic norms of Government of India and the State Government should be followed scrupulously.

9. This order issues with the concurrence of Finance Department vide it's U.O.No.7982632/Fin(SW)/2024, dated 21.08.2024.

(BY ORDER OF THE GOVERNOR)

JAYASHREE MURALIDHARAN
SECRETARY TO GOVERNMENT

To

The Commissioner of Social Welfare, Chennai-5.

All the District Collectors (through: The Commissioner of Social Welfare)

The Pay and Accounts Officers concerned.

The Principal Accountant General (A &E), Chennai-18 (By name).

The Principal Accountant General (Audit- I/II), Chennai-18

Copy to

The Special Personal Assistant to Hon'ble Minister Social Welfare -Women Empowerment Department, Chennai-9.

The Principal Private Secretary to Secretary to Government, Social Welfare and Women Empowerment Department, Chennai-9.

The Finance (SW) Department, Chennai -9.

The Resident Audit Officer, Secretariat, Chennai-9

The Social Welfare and Women Empowerment (SW2) Department, Chennai-9.

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[Signature]
30/08/2024

SECTION OFFICER

[Signature]
30/8/2024

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(BY ORDER OF THE GOVERNOR)

JAYASHREE MURALIDHARAN
SECRETARY TO GOVERNMENT

To
The Commissioner of Social Welfare, Chennai-2.
All the District Collectors (through: The Commissioner of Social Welfare)
The Pay and Accounts Officers concerned.
The Principal Accountant General (A & E), Chennai-18 (By name).
The Principal Accountant General (Audit-III), Chennai-18.
Copy to
The Special Personal Assistant to Hon'ble Minister Social Welfare - Women
Empowerment Department, Chennai-9.
The Principal Private Secretary to Secretary to Government
Social Welfare and Women Empowerment Department,
Chennai-9.
The Finance (SW) Department, Chennai-9.
The Resident Audit Officer, Secretariat, Chennai-9.
The Social Welfare and Women Empowerment (SW2) Department,
Chennai-9.
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20/8/2024

**Annexure to G.O.(D) No.139, Social Welfare and Women Empowerment
(SW4-1) Department, dated 30.08.2024**

S.No	Item of Expenditure	Amount in Rupees
I.	<u>School Level Expenses</u>	
1	Registering of Noon Meal Centres under FSSAI 43131 X Rs.100 = Rs.4313100/-	4313100
2	School level data entry - Assistant with computer knowledge in position at Block level for 12 months (344 blocks X 12 months X Rs.14000 = Rs. 57792000 To be filled up posts of School level data entry Assistant with computer knowledge @ block level for 6 months (Rs.14000X44 blocksX6 months = Rs.3696000)	61488000
3	New creation of 6 Districts Chengalpattu, Tenkasi, Tirupathur, Ranipet, Kallakurichi and Mayiladuthurai (Assistant with computer knowledge & Data Entry Operator) to be filled (2X15000X6 districts X 4 months =720000	720000
4	Assistant with Computer knowledge (Coimbatore, Thanjavur Corporation, Walparai & Pattukottai Municipality) 4 municipality X 12 months X Rs.14000 = Rs.672000	672000
5	Provision of Storage bins for safe storage of food grains @ Rs.1500 X 1812 centres = Rs.2718,000/- as suggested by JRM	2718000
	Sub Total (A)	69911100
II.(a)	Salary for staff engaged in Secretariat and Directorate	
	Secretariat	
6	1 post of Section Officer @ Rs.31000 (Rs. 31000X1X12= Rs.372000)	372000
7	Data Entry Operator - 4 Assistant with Computer Knowledge - 1 ----- 5 @ Rs.21000 p.m. (Rs. 21000 X12 months X 5 posts = Rs.1260000)	1260000
8	Office Assistant - 1 post @ Rs.11000 per month (Rs.11000X12 months= Rs.132000)	132000
9	Driver 1 post (Rs.21000 x 1 x 12 Months= Rs.252000)	252000
II.(b)	Directorate of Social Welfare	
10	Legal Advisor (1 post X Rs.40000 X 12 months = Rs.480000)	480000
11	Assistant Director (Monitoring) @ Rs.31,000 p.m (Rs. 31,000X 1 post X 12 months = Rs.372000)	372000

12	Assistant Director Training @ Rs.31,000 p.m (Rs. 31,000X 1 post X 12 months = Rs.372000)	372000
13	PA to Commissioner GCC @ Directorate Rs.25000X12 month X 1 post= Rs.300000)	300000
14	System Manager @ Directorate (1) at Rs.31,000 (Rs.31000X12 monthsX 1 post = Rs.372000)	372000
15	System Manager @ Directorate (2) at Rs.28,000(Rs.28000X12 months X 1 post = Rs.336000)	336000
16	Administrative Officer -1 post @Rs. 24750 per month (Rs. 24750 X 1 X 12 months = Rs.297000/-)	297000
17	Assistant with computer knowledge - 2 Data Entry Operator - 2 ----- 4 ----- (Rs.21000X4X12 months = Rs.1008000)	1008000
18	Account Assistant at Directorate Rs.20000X12 months=Rs.240000	240000
	Office Assistant - 1 post @ Rs.11000 per month (Rs. 11000X12 months=Rs.132000)	132000
19	Staff salary to GCC Level (Claimed at Directorate)	
20	1 post of Assistant with computer knowledge @ Chennai Corporation at Rs.21000 (21000X1X 12 =Rs.252000)	252000
21	2 posts of Data Entry Operators @ Chennai Corporation for Rs. 21000X2X12 months= Rs.504000	504000
II. (C)	Staff salary to District level	
22	Assistant with computer knowledge for 31 Districts @ 19000/- p.m (Rs. 19000X31X12 months= Rs.7068000)	7068000
23	Data Entry Operator for 31 Districts @ 19000/- p.m (Rs. 19000X31X12 months= Rs.7068000)	7068000
	Sub Total (C)	20817000
III. (D)	Training to NMP functionaries	
24	Training to Cook cum Helpers for 15000 persons @ Rs. 20000X 300 batch X 1 day (per batch Rs.20000)	6000000
25	Hiring of vehicle JD (NMP) Rs.45,000 per month X 12 = Rs.540000 NMP official / Tour travelling expenses, travel allowances for NMP staff (Secretariat & Directorate) Rs. 15000X12=180000	720000
26	Toll Free / Telephone / Fax / Internet Usage charges by NMP Section @ Directorate	100000

27	Stationery to Directorate & Secretariat	300000
28	Contingency expenses / Incidental charges / Administrative expenses	305900
29	IEC Activities like, Trade fair, Float etc	1000000
	Sub Total (D)	8425900
III	Monitoring & Evaluation	
30	Conduct of Social Audit in Noon Meal Centres	4000000
31	Implementation of IVRS	4370000
32	1. Hiring of vehicles to 14 Districts namely Erode, Viluppuram, Tiruppur, Ariyalur, Karur, Pudukkottai, Dharmapuri, Thoothukkudi, Tiruvarur, Ramnad, Dindigul, Nagappattinam, Krishnagiri & Theni @ Rs.35,000/- per month each for 12 months = Rs.58,80,000/- 2. Hiring of vehicles to 6 new Districts namely Chengalpattu, Tiruppathur, Ranipet, Kallakkurichi, Mayiladuthurai & Tenkasi @ Rs.35,000/- per month each for 7 months = Rs.14,70,000/-	7350000
33	Mobile App for monitoring :- Creation of mobile application and dash board for monitoring the ontime preparation of food and other activities in Noon Meal Centres	500000
34	Food Sample Testing for 220 centres @ Rs. 5000 =Rs1100000.	1100000
	Sub Total (D)	17320000
	Grand Total	116474000

JAYASHREE MURALIDHARAN
SECRETARY TO GOVERNMENT

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SECTION OFFICER

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30/8/2024